

Table 3: Monthly Service Hours for Child Care

CHILD CARE FISCAL YEAR 2004 SERVICE HOURS

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
JULY	25,146	138,638	504,547	668,330	\$1,395,294.27	\$2.09
AUG	31,251	103,410	475,462	610,123	\$1,245,246.63	\$2.04
SEPT	25,614	92,402	430,415	548,431	\$1,165,346.05	\$2.12
OCT	25,045	87,885	480,429	593,359	\$1,269,820.70	\$2.14
NOV	22,534	68,699	437,496	528,729	\$1,092,816.44	\$2.07
DEC	7,980	65,659	467,824	541,463	\$1,109,478.51	\$2.05
JAN	6,204	63,950	451,385	521,539	\$1,069,718.35	\$2.05
FEB	5,359	72,730	449,535	527,624	\$1,070,528.73	\$2.03
MAR	3,956	81,914	510,536	596,407	\$1,242,665.32	\$2.08
APR	4,663	81,105	501,462	587,229	\$1,223,875.53	\$2.08
MAY	4,156	74,919	486,815	565,890	\$1,161,787.86	\$2.05
JUN	2,667	74,184	574,853	651,704	\$1,312,327.82	\$2.01
TOTAL	164,575	1,005,497	5,770,758	6,940,829	\$14,358,906.21	\$2.07
Avg/month	13,715	83,791	480,896	578,402	\$1,196,575.52	
% of Total	2.4%	14.5%	83.1%	100.0%		

\*See CPS note first page.